

State of Alaska FY2005 Governor's Operating Budget

Department of Labor and Workforce Development Americans With Disabilities Act (ADA) Component Budget Summary

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Component: Americans With Disabilities Act (ADA)

Contribution to Department's Mission

The Americans with Disabilities Act component contributes to the department's mission by establishing policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

Core Services

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees; monitoring compliance efforts; providing technical assistance to departments; facilitating communication between departments; handling complaints about the Americans with Disabilities Act; ensuring that the executive branch of state government comes into compliance with state Administrative Order #129; and spearheading the removal of architectural barriers in all state facilities.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$199,500

Personnel:

Full time	1
Part time	0
Total	1

Key Component Challenges

Provide information and training to ensure compliance of all agencies with the requirements of the ADA.

Eliminate identified ADA programmatic barriers to state programs and facilities.

Jointly work with the State Fire Marshall to modify the 2003 International Building Code to include Chapter 11 on accessibility of facilities and generate funding to review facility plans for code compliance.

Create "A" List of Hotels and Motels that can be used by state employees as they travel to ensure that the state of Alaska supports ADA compliant hotels and motels.

Develop Information for an on-line database of architectural barriers for all state owned buildings. The on-line database will be modified as barriers are removed.

Work with the Department of Fish & Game to review ADA policy on programmatic hunting and fishing accommodations for people with disabilities.

Significant Changes in Results to be Delivered in FY2005

No change in results is anticipated.

Major Component Accomplishments in 2003

Initiated site reviews for state leased facilities for ADA compliance.

Posted the first ADA audit assessment of State Parks on the ADA web site.

Posted the first ADA information of architectural barriers in state facilities on the ADA web site.

Created a media CD on "How to Conduct an Accessibility Survey". This provides an audit tool for use in state and public facility assessment.

Created the Blue Star Program, which is a partnership between the State and Chambers of Commerce to conduct accessibility reviews of private businesses.

Statutory and Regulatory Authority

Federal Authority:

PL 101-336
42 USC 12101

Americans with Disabilities Act of 1990
The Public Health and Welfare - Equal Opportunity for
Individuals with Disabilities
Americans with Disabilities Act

29 CFR part 1630

Administrative Regulations:

Admin Order #129

Americans with Disabilities Act Compliance Program

Contact Information
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Americans With Disabilities Act (ADA) Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	89.0	84.7	88.6
72000 Travel	22.1	37.1	37.1
73000 Contractual	57.4	66.9	66.9
74000 Supplies	10.5	6.9	6.9
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	179.0	195.6	199.5
Funding Sources:			
1007 Inter-Agency Receipts	119.7	195.6	199.5
1061 Capital Improvement Project Receipts	59.3	0.0	0.0
Funding Totals	179.0	195.6	199.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
Interagency Receipts	51015	119.7	195.6	199.5
Capital Improvement Project Receipts	51200	59.3	0.0	0.0
Restricted Total		179.0	195.6	199.5
Total Estimated Revenues		179.0	195.6	199.5

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	195.6	195.6
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	0.0	0.0	3.9	3.9
FY2005 Governor	0.0	0.0	199.5	199.5

**Americans With Disabilities Act (ADA)
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	64,200
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	24,387
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	88,587

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Coordinator	0	0	1	0	1
Totals	0	0	1	0	1